

Group Name	Split	Monthly	Annualized
Net revenue		\$ 16,991,846	\$ 203,902,148
Drug Cost		15,196,994	182,363,928
Drug Cost		233,709	2,804,508
Nursing / Supply Cost		149,100	1,789,200
Total operating expenses		15,579,803	186,957,636
Gross Margin \$		1,412,043	16,944,512
Gross Margin %		8.3%	8.3%
Profit Share			
Group Name	50%	706,021	8,472,256
SSRX	50%	706,021	8,472,256
Infusion Counts / Mo		120	1,440
Average Rev / Count		\$	141,599
Number of Months		1	