

JUL 2019-JUL 2020 SAMPLE CHAIR UTILIZATION WITH INCREMENTAL GROWTH
2 Chairs/ 2 Days A Week=32Hours A Week Max Capacity and 128 Hours a Month

8		11		12		15		16		17		18		19		20		22		23		24		27		232
July	Time	August	Time	September	Time	October	Time	November	Time	December	Time	January	Time	February	Time	March	Time	April	Time	May	Time	June	Time	July	Time	Infusions Total
	28		44		46		62		66		68		73		80		80		91		96		102		114	950
Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Hours
Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	
Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	
Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	
Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	
IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	
Ocrevus	5	Ocrevus	5	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	
Ocrevus	5	Ocrevus	5	IVIG	4	Ocrevus	5	Ocrevus	5	Tysabri	2	Rituxan	6	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	
		Rituxan	6	Rituxan	6	Ocrevus	5	Ocrevus	5	Rituxan	6	Tysabri	2	Tysabri	4	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	
		Ocrevus	5	Ocrevus	5	Rituxan	6	Rituxan	6	IVIG	4	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	
		Ocrevus	5	Ocrevus	5	IVIG	4	IVIG	4	Rituxan	6	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	
				IVIG	4	Rituxan	6	Rituxan	6	Ocrevus	5	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	
						Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	IVIG	4	IVIG	4	IVIG	4	Ocrevus	5	IVIG	4	IVIG	4	
						Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	IVIG	4	IVIG	4	Ocrevus	5	IVIG	4	
						IVIG	4	IVIG	4	Ocrevus	5	IVIG	4	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	IVIG	4	IVIG	4	
								IVIG	4	IVIG	4	IVIG	4	IVIG	4	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	
										IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	Ocrevus	5	Ocrevus	5	Ocrevus	5	
												Ocrevus	5	Ocrevus	5	IVIG	4	IVIG	4	Rituxan	6	Rituxan	6	Rituxan	6	
														Rituxan	6	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	
																Rituxan	6	Ocrevus	5	Ocrevus	5	Rituxan	6	Rituxan	6	
																		Ocrevus	5	Ocrevus	5	IVIG	4	IVIG	4	
																		Rituxan	6	IVIG	4	Ocrevus	5	IVIG	4	
																				Rituxan	6	Ocrevus	5	Ocrevus	5	
																						Rituxan	6	Ocrevus	5	
																								IVIG	4	
																								Rituxan	6	
																								Ocrevus	5	

AUG 2020-AUG 2021 SAMPLE CHAIR UTILIZATION WITH INCREMENTAL GROWTH

3 Chairs/ 2 Days A Week = 48 Hours A Week Max Capacity and 192 Hours A Month

27		28		30		32		32		33		34		34		35		36		37		39		40		437	
August	Time	September	Time	October	Time	November	Time	December	Time	January	Time	February	Time	March	Time	April	Time	May	Time	June	Time	July	Time	August	Time	Infusion Totals	
	117		120		130		138		140		142		147		148		149		154		161		167		173	1886	
Ocrevus	5	Ocrevus	5	Ocrevus	5	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Hours	
Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2		
Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2		
Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2		
Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2		
Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6		
IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	Ocrevus	5	IVIG	4	IVIG	4
IVIG	4	IVIG	4	IVIG	4	IVIG	4	Ocrevus	5	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	Ocrevus	5	IVIG	4	IVIG	4
IVIG	4	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5
Rituxan	6	IVIG	4	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	IVIG	4	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5
Rituxan	6	IVIG	4	Ocrevus	5	Ocrevus	5	Ocrevus	5	Ocrevus	5	IVIG	4	Ocrevus	5	IVIG	4	IVIG	4	Ocrevus	5	IVIG	4	IVIG	4	Ocrevus	5
IVIG	4	IVIG	4	IVIG	4	Ocrevus	5	IVIG	4	IVIG	4	Ocrevus	5	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4
IVIG	4	Rituxan	6	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	Rituxan	6	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4
IVIG	4	Tysabri	2	IVIG	4	IVIG	4	IVIG	4	IVIG	4	Rituxan	6	IVIG	4	Tysabri	2	Rituxan	6	IVIG	4	Rituxan	6	Rituxan	6	IVIG	4
Rituxan	6	Rituxan	6	Rituxan	6	IVIG	4	Rituxan	6	Tysabri	2	IVIG	4	Rituxan	6	Tysabri	2	Rituxan	6	Tysabri	2	Tysabri	2	Tysabri	2	Rituxan	6
Tysabri	2	IVIG	4	Tysabri	2	Rituxan	6	Tysabri	2	Rituxan	6	Rituxan	6	IVIG	4	Rituxan	6	Tysabri	2	Rituxan	6	Rituxan	6	Rituxan	6	Tysabri	2
Rituxan	6	IVIG	4	Rituxan	6	Tysabri	2	Rituxan	6	IVIG	4	Tysabri	2	IVIG	4	IVIG	4	Rituxan	6	IVIG	4	IVIG	4	IVIG	4	Rituxan	6
IVIG	4	IVIG	4	IVIG	4	Rituxan	6	IVIG	4	IVIG	4	Rituxan	6	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4
IVIG	4	Rituxan	6	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	Rituxan	6	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4
Ocrevus	5	Rituxan	6	IVIG	4	IVIG	4	IVIG	4	Rituxan	6	IVIG	4	Rituxan	6	Rituxan	6	IVIG	4	Rituxan	6	Rituxan	6	Rituxan	6	IVIG	4
Ocrevus	5	Rituxan	6	Rituxan	6	IVIG	4	Rituxan	6	Rituxan	6	IVIG	4	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6
Rituxan	6	IVIG	4	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	IVIG	4	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6
IVIG	4	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	IVIG	4	Rituxan	6	Rituxan	6	Rituxan	6	IVIG	4	Rituxan	6	IVIG	4	IVIG	4	Rituxan	6
Ocrevus	5	IVIG	4	IVIG	4	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	IVIG	4	Rituxan	6	IVIG	4	Rituxan	6	Rituxan	6	Rituxan	6	IVIG	4
Ocrevus	5	Ocrevus	5	Rituxan	6	IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4	Ocrevus	5	IVIG	4	Rituxan	6	IVIG	4	IVIG	4	Rituxan	6
Rituxan	6	Ocrevus	5	IVIG	4	Rituxan	6	Tysabri	2	Tysabri	2	Ocrevus	5	Tysabri	2	Tysabri	2	IVIG	4	Tysabri	2	Tysabri	2	Tysabri	2	IVIG	4
IVIG	4	Tysabri	2	Tysabri	2	IVIG	4	RITUXAN	6	RITUXAN	6	Rituxan	6	RITUXAN	6	RITUXAN	6	RITUXAN	6	Tysabri	2	RITUXAN	6	RITUXAN	6	Tysabri	2
		RITUXAN	6	RITUXAN	6	Tysabri	2	Rituxan	6	Rituxan	6	IVIG	4	Rituxan	6	Ocrevus	5	RITUXAN	6	Rituxan	6	Rituxan	6	Rituxan	6	RITUXAN	6
				Ocrevus	5	RITUXAN	6	Ocrevus	5	IVIG	4	Tysabri	2	IVIG	4	Rituxan	6	Ocrevus	5	IVIG	4	IVIG	4	IVIG	4	Rituxan	6
				Ocrevus	5	Ocrevus	5	Ocrevus	5	Rituxan	6	RITUXAN	6	Rituxan	6	IVIG	4	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6	IVIG	4
				Ocrevus	5	IVIG	4	Ocrevus	5	IVIG	4	Rituxan	6	IVIG	4	Rituxan	6	IVIG	4	Ocrevus	5	Ocrevus	5	Rituxan	6	Rituxan	6
				Rituxan	6	Rituxan	6	Ocrevus	5	IVIG	4	Rituxan	6	Ocrevus	5	Ocrevus	5	IVIG	4	Rituxan	6	IVIG	4	IVIG	4	IVIG	4
										IVIG	4	Rituxan	6	Ocrevus	5	Ocrevus	5	IVIG	4	Tysabri	2	Tysabri	2	Tysabri	2	Tysabri	2
												IVIG	4	Rituxan	6	Ocrevus	5	Tysabri	2	Rituxan	6	Rituxan	6	Rituxan	6	Rituxan	6
																		IVIG	4	IVIG	4	IVIG	4	IVIG	4	IVIG	4
																		IVIG	4	Ocrevus	5	Ocrevus	5	IVIG	6	IVIG	6
																		Ocrevus	5	Ocrevus	5	Ocrevus	5	Tysabri	2	Tysabri	2
																				IVIG	6	Ocrevus	5	Ocrevus	5	Ocrevus	5
																				Tysabri	2	Ocrevus	5	Ocrevus	5	Ocrevus	5
																						Rituxan	6	Ocrevus	5	Ocrevus	5