

		Cost										per infusion Reimbursement			Reimbursement for patient count /year					
		Total Infusions	J CODE	Average MG/GM Used	Cost Per GM	Total Drug Cost	Nursing Hours per visit	Total Hours	Nursing Cost Per Hour	Total Nursing Cost	Total Cost	Drug	Nursing	Supplies	Drug	Nursing	Supplies	Total Reimbursement	Per Diem cost	Margin
<b>Gamunex</b>	MEDICARE	4	J1561	50	84.94	\$ 16,988	4	16	35	\$ 560	\$ 17,548	\$ 3,874.80	\$ 242.50	\$ -	\$ 15,499.20	\$ 970.00	\$ -	\$ 16,469.20	\$ 400.00	\$ (1,478.80)
	BLUE CROSS	5		50	84.94	\$ 21,235	4	20	35	\$ 700	\$ 21,935	\$ 4,382.00	\$ 195.93	\$ 197.09	\$ 21,910.00	\$ 979.65	\$ 985.45	\$ 23,875.10	\$ 500.00	\$ 1,440.10
	HEALTH PATNERS	5		50	84.94	\$ 21,235	4	20	35	\$ 700	\$ 21,935	\$ 3,874.80	\$ 242.50	\$ 190.00	\$ 19,374.00	\$ 1,212.50	\$ 950.00	\$ 21,536.50	\$ 500.00	\$ (898.50)
	MEDICA	1		50	84.94	\$ 4,247	4	4	35	\$ 140	\$ 4,387	\$ 3,874.80	\$ 242.50	\$ 192.50	\$ 3,874.80	\$ 242.50	\$ 192.50	\$ 4,309.80	\$ 100.00	\$ (177.20)
	UCARE	5		50	84.94	\$ 21,235	4	20	35	\$ 700	\$ 21,935	\$ 3,874.80	\$ 242.50	\$ 190.00	\$ 19,374.00	\$ 1,212.50	\$ 950.00	\$ 21,536.50	\$ 500.00	\$ (898.50)
<b>Gamunex</b>	<b>Total</b>	<b>20</b>				<b>\$ 84,940</b>				<b>\$ 2,800</b>	<b>\$ 87,740</b>	<b>\$ 19,881.20</b>	<b>\$ 1,165.93</b>	<b>\$ 769.59</b>	<b>\$ 80,032.00</b>	<b>\$ 4,617.15</b>	<b>\$ 3,077.95</b>	<b>\$ 87,727.10</b>	<b>\$ 2,000.00</b>	<b>\$ (2,012.90)</b>
<b>Gammagard</b>	MEDICARE	37	J1569	50	79.93	\$ 147,871	4	148	35	\$ 5,180	\$ 153,051	\$ 4,215.40	\$ 242.50	\$ -	\$ 155,969.80	\$ 8,972.50	\$ -	\$ 164,942.30	\$ 3,700.00	\$ 8,191.80
	BLUE CROSS	37		50	79.93	\$ 147,871	4	148	35	\$ 5,180	\$ 153,051	\$ 4,477.00	\$ 195.93	\$ 197.09	\$ 165,649.00	\$ 7,249.41	\$ 7,292.33	\$ 180,190.74	\$ 3,700.00	\$ 23,440.24
	HEALTH PATNERS	35		50	79.93	\$ 139,878	4	140	35	\$ 4,900	\$ 144,778	\$ 4,215.40	\$ 242.50	\$ 190.00	\$ 147,539.00	\$ 8,487.50	\$ 6,650.00	\$ 162,676.50	\$ 3,500.00	\$ 14,399.00
	MEDICA	48		50	79.93	\$ 191,832	4	192	35	\$ 6,720	\$ 198,552	\$ 4,215.40	\$ 242.50	\$ 192.50	\$ 202,339.20	\$ 11,640.00	\$ 9,240.00	\$ 223,219.20	\$ 4,800.00	\$ 19,867.20
	UCARE	37		50	79.93	\$ 147,871	4	148	35	\$ 5,180	\$ 153,051	\$ 4,215.40	\$ 242.50	\$ 190.00	\$ 155,969.80	\$ 8,972.50	\$ 7,030.00	\$ 171,972.30	\$ 3,700.00	\$ 15,221.80
	<b>Total</b>	<b>194</b>				<b>\$ 775,321</b>				<b>\$ 27,160</b>	<b>\$ 802,481</b>	<b>\$ 21,338.60</b>	<b>\$ 1,165.93</b>	<b>\$ 769.59</b>	<b>\$ 827,466.80</b>	<b>\$ 45,321.91</b>	<b>\$ 30,212.33</b>	<b>\$ 903,001.04</b>	<b>\$ 19,400.00</b>	<b>\$ 81,120.04</b>
<b>IVIG</b>	<b>Total</b>	<b>214</b>				<b>\$ 860,261</b>				<b>\$ 29,960</b>	<b>\$ 890,221</b>	<b>\$ 41,220</b>	<b>\$ 2,332</b>	<b>\$ 1,539</b>	<b>\$ 907,499</b>	<b>\$ 49,939</b>	<b>\$ 33,290</b>	<b>\$ 990,728</b>	<b>\$ 21,400</b>	<b>\$ 79,107</b>
<b>RITUXAN</b>	MEDICARE	38	J9312	1000	8.76572	\$ 333,097	6	228	35	\$ 7,980	\$ 341,077	\$ 9,520.00	\$ 306.62	\$ -	\$ 361,760.00	\$ 11,651.56	\$ -	\$ 373,411.56	\$ 3,800.00	\$ 28,534.20
	BLUE CROSS	35		1000	8.76572	\$ 306,800	6	210	35	\$ 7,350	\$ 314,150	\$ 10,620.00	\$ 245.77	\$ 190.00	\$ 371,700.00	\$ 8,601.95	\$ 6,650.00	\$ 386,951.95	\$ 3,500.00	\$ 69,301.75
	HEALTH PATNERS	35		1000	8.76572	\$ 306,800	6	210	35	\$ 7,350	\$ 314,150	\$ 9,520.00	\$ 306.62	\$ 190.00	\$ 333,200.00	\$ 10,731.70	\$ 6,650.00	\$ 350,581.70	\$ 3,500.00	\$ 32,931.50
	MEDICA	33		1000	8.76572	\$ 289,269	6	198	35	\$ 6,930	\$ 296,199	\$ 9,520.00	\$ 306.62	\$ 192.50	\$ 314,160.00	\$ 10,118.46	\$ 6,352.50	\$ 330,630.96	\$ 3,300.00	\$ 31,132.20
	UCARE	35		1000	8.76572	\$ 306,800	6	210	35	\$ 7,350	\$ 314,150	\$ 9,520.00	\$ 306.62	\$ 190.00	\$ 333,200.00	\$ 10,731.70	\$ 6,650.00	\$ 350,581.70	\$ 3,500.00	\$ 32,931.50
<b>RITUXAN</b>	<b>Total</b>	<b>176</b>				<b>\$ 1,542,767</b>				<b>\$ 36,960</b>	<b>\$ 1,579,727</b>	<b>\$ 48,700.00</b>	<b>\$ 1,472.25</b>	<b>\$ 762.50</b>	<b>\$ 1,714,020.00</b>	<b>\$ 51,835.37</b>	<b>\$ 26,302.50</b>	<b>\$ 1,792,157.87</b>	<b>\$ 17,600.00</b>	<b>\$ 194,831.15</b>
<b>TYSABRI</b>	MEDICARE	35	J2323	300	19.2955	\$ 202,603	2	70	35	\$ 2,450	\$ 205,053	\$ 5,908.20	\$ 178.38	\$ -	\$ 206,787.00	\$ 6,243.30	\$ -	\$ 213,030.30	\$ 3,500.00	\$ 4,477.55
	BLUE CROSS	30		300	19.2955	\$ 173,660	2	60	35	\$ 2,100	\$ 175,760	\$ 5,934.00	\$ 146.09	\$ 197.09	\$ 178,020.00	\$ 4,382.70	\$ 5,912.70	\$ 188,315.40	\$ 3,000.00	\$ 9,555.90
	HEALTH PATNERS	35		300	19.2955	\$ 202,603	2	70	35	\$ 2,450	\$ 205,053	\$ 5,908.20	\$ 178.38	\$ 190.00	\$ 206,787.00	\$ 6,243.30	\$ 6,650.00	\$ 219,680.30	\$ 3,500.00	\$ 11,127.55
	MEDICA	35		300	19.2955	\$ 202,603	2	70	35	\$ 2,450	\$ 205,053	\$ 5,908.20	\$ 178.38	\$ 192.50	\$ 206,787.00	\$ 6,243.30	\$ 6,737.50	\$ 219,767.80	\$ 3,500.00	\$ 11,215.05
	UCARE	24		300	19.2955	\$ 138,928	2	48	35	\$ 1,680	\$ 140,608	\$ 5,908.20	\$ 178.38	\$ 190.00	\$ 141,796.80	\$ 4,281.12	\$ 4,560.00	\$ 150,637.92	\$ 2,400.00	\$ 7,630.32
<b>TYSABRI</b>	<b>Total</b>	<b>159</b>				<b>\$ 920,395</b>				<b>\$ 11,130</b>	<b>\$ 931,525</b>	<b>\$ 29,566.80</b>	<b>\$ 859.61</b>	<b>\$ 769.59</b>	<b>\$ 940,177.80</b>	<b>\$ 27,393.72</b>	<b>\$ 23,860.20</b>	<b>\$ 991,431.72</b>	<b>\$ 15,900.00</b>	<b>\$ 44,006.37</b>
<b>OCREVUS</b>	MEDICARE	24	J2350	600	54.16666	\$ 780,000	5	120	35	\$ 4,200	\$ 784,200	\$ 34,443.60	\$ 274.56	\$ -	\$ 826,646.40	\$ 6,589.44	\$ -	\$ 833,235.84	\$ 2,400.00	\$ 46,635.94
	BLUE CROSS	24		600	54.16666	\$ 780,000	5	120	35	\$ 4,200	\$ 784,200	\$ 32,466.00	\$ 220.85	\$ 197.09	\$ 779,184.00	\$ 5,300.40	\$ 4,730.16	\$ 789,214.56	\$ 2,400.00	\$ 2,614.66
	HEALTH PATNERS	24		600	54.16666	\$ 780,000	5	120	35	\$ 4,200	\$ 784,200	\$ 34,443.60	\$ 274.56	\$ -	\$ 826,646.40	\$ 6,589.44	\$ -	\$ 833,235.84	\$ 2,400.00	\$ 46,635.94
	MEDICA	24		600	54.16666	\$ 780,000	5	0	35	\$ 4,200	\$ 784,200	\$ 34,443.60	\$ 274.56	\$ 192.50	\$ 826,646.40	\$ 6,589.44	\$ 4,620.00	\$ 837,855.84	\$ 2,400.00	\$ 51,255.94
	UCARE	24		600	54.16666	\$ 780,000	5	120	35	\$ 4,200	\$ 784,200	\$ 34,443.60	\$ 274.56	\$ -	\$ 826,646.40	\$ 6,589.44	\$ -	\$ 833,235.84	\$ 2,400.00	\$ 46,635.94
<b>OCREVUS</b>	<b>Total</b>	<b>120</b>				<b>\$ 3,900,000</b>				<b>\$ 21,000</b>	<b>\$ 3,921,000</b>	<b>\$ 170,240.40</b>	<b>\$ 1,319.09</b>	<b>\$ 389.59</b>	<b>\$ 4,085,769.60</b>	<b>\$ 31,658.16</b>	<b>\$ 9,350.16</b>	<b>\$ 4,126,777.92</b>	<b>\$ 12,000.00</b>	<b>\$ 193,778.40</b>
<b>TOTAL</b>		<b>669</b>				<b>\$ 7,223,423</b>				<b>\$ 99,050</b>	<b>\$ 7,322,473</b>	<b>\$ 289,727</b>	<b>\$ 5,983</b>	<b>\$ 3,461</b>	<b>\$ 7,647,466</b>	<b>\$ 160,826</b>	<b>\$ 92,803</b>	<b>\$ 7,901,096</b>	<b>\$ 66,900</b>	<b>\$ 511,723</b>

Medica / Ucare / Health Partners considered at medicare allowables as we do not have physician contract rate nor fee schedule for these insurances